Funding allocation 2020-21: £66,000

Total spend 2020-21: £67,487.20

Teaching

- Settling in to September with mindfulness, PSHE, circle time activities
- Routines and timetables re-established and embedded
- KPIs from previous year to be the focus of the first half term
- Assessments completed by mid-October to assess needs of children and ascertain where they are in relation to the end of the previous academic year's usual expectation
- Planning to address gaps and to support challenge within each classroom cohort
- Use of AfL, live marking and feedback sheets to assess daily the next steps in learning
- Key skills, KIRFs and spellings to be revised for home learning and added into daily teaching through lesson starters, quizzes and review weeks
- Half termly 'Review Weeks' to revisit units covered and check for understanding
- Half termly 'Data Capture' to track and analyse progress and readjust learning journeys and interventions
- Termly PIRA, PUMA and Writing assessments to make summative assessment judgements and track standardised attainment scores
- Pupil Progress Meetings each term to analyse data, discuss progress and plan for class, group and individual needs
- Weekly updating of Target Tracker statements and gap analysis to inform planning
- Remote Learning provided each week for pupils who are shielding or isolating and/if further national lockdown occurs – weekly phone calls and feedback also planned
- Progress reviews form part of SLT's ongoing agenda
- Monitoring calendar focuses on provision, attainment and progress
- **Governors** are linked to curriculum and standards and catch up curriculum and regularly monitor progress
- Performance Management targets linked to closing gaps in attainment and pupil progress

Cost

• PIRA test papers £3,071.25 (whole academic year)

• PUMA test papers £3,071.25 (whole academic year)

- Assessments completed by mid-October 2020 to ensure a sound baseline from which to plan
- Interventions a Catch-Up Plan is created to enable the planning of quality interventions by DHT and AHTs which can then be delivered and monitored for impact
- **Reading Plus** whole class reading intervention package for KS2 starting with Y4 and 6, then 3 and 5, before returning to Y6 prior to SATs 2021
- Work with Mark Smith for Y6 analysis of data to support school's planning and provision for progress of Y6 cohort
- National Tutoring Programme accessed for those most in need of additional support

Cost

- Reading Plus £4,083 for 1-year licence
- NTP 25% contribution to tutoring costs: £3,000
- Interventions

Targeted Academic Support

- £20,325.60 for extra teacher x 4 afternoons per week
- £27,401.20 for extra teacher x 3 days per week
- Wider Strategies Quality first teaching – class teachers plan and deliver quality first teaching and use of AfL to maximise progress Closing the Gap Implementation Plan - whole school development on the habits of planning, retrieval practice and clarity of instruction to ensure that gaps in learning are closed and that learning is embedded and retained - see Implementation Plan: Planning to Close Gaps in Attainment **CPD** – range of internal and external CPD opportunities to support the delivery of remote, classroom and intervention teaching e.g. Reading Plus, RWInc, Google Classrooms, Talk for Writing, Mastery for Maths and T&L strategies etc. Cost CPD • RWI training (and online resource access): £1,575.00 0 Reading Plus training and release time £600 0 Talk for Writing £360 0 Teacher Educator cover for instructional coaching £4,000

Impact